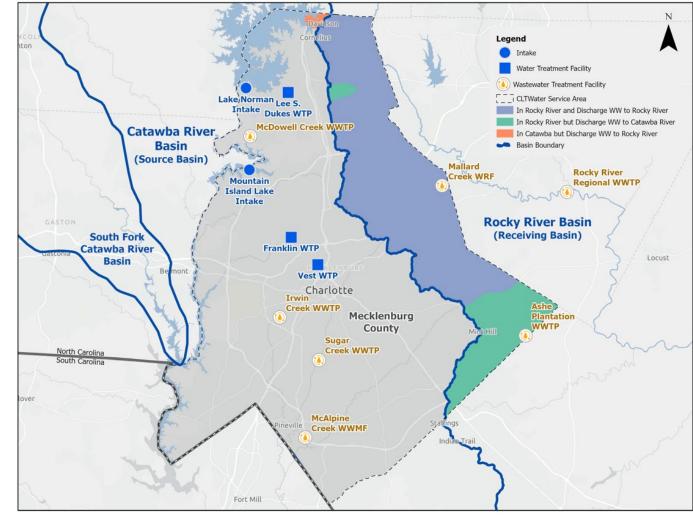


Charlotte Water Interbasin Transfer (IBT) Modification Request

REBIC NOVEMBER 12, 2024

About Charlotte Water

- Service Area includes Mecklenburg County and surrounding counties with customers in both Catawba & Rocky River Basins
- Largest public water and wastewater utility in NC
- Population Served 1,145,392



What is this IBT modification about?

Charlotte Water is **not** asking for permission to *withdraw* more water from the Catawba River

 We are exploring the need to increase the amount of water we are allowed to *transfer* to the Rocky River Basin



Impacts of this request?

The potential request to transfer an additional 30 million-gallons-per-day (MGD) would be less than a 1% of the flow through the Catawba-Wateree system on a daily basis

- The modeling of the Catawba-Wateree system was developed by Duke Energy in 2006 for the FERC relicensing process
 - Demand projections through 2058 were included in that model for water withdrawals
 - Local water supply plans for NC and SC communities were included in projections
 - Future growth and potential for IBT increases in several reservoirs were forecasted, including Charlotte Water's

Charlotte's potential request is within modeled projections

CWWMG is currently updating the model through 2075

IBT Modification Request Details

Catawba-Wateree Lake System

⊲What is an IBT?

Proactive Planning

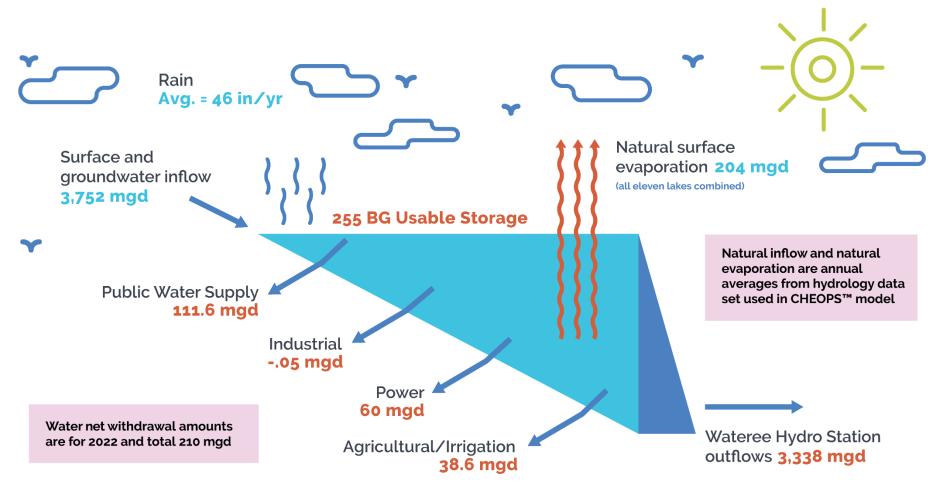
Why is an IBT modification needed now?

What is the IBT modification process and schedule?

What alternatives are being considered?

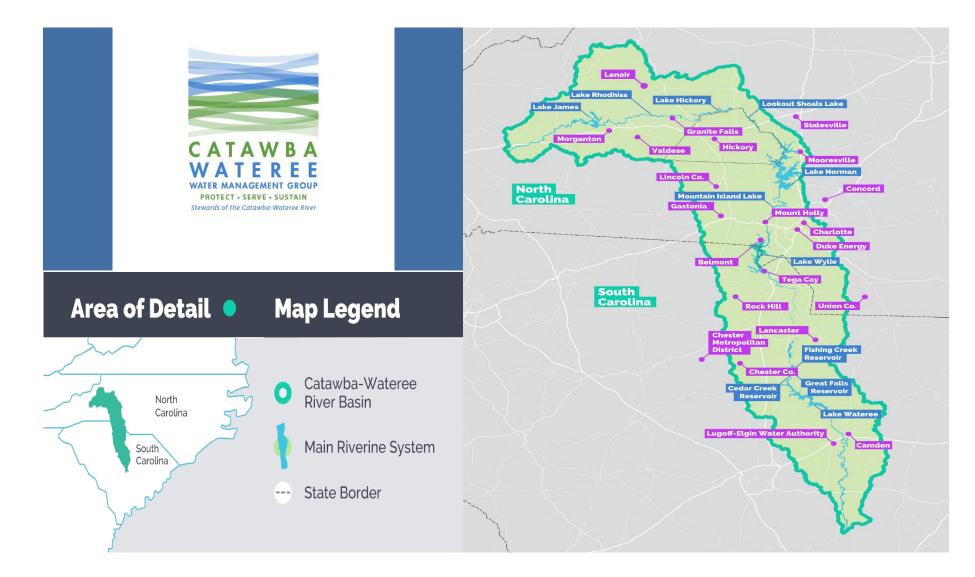
Questions

The Lakes and Partnerships Help Rainfall Drive the System



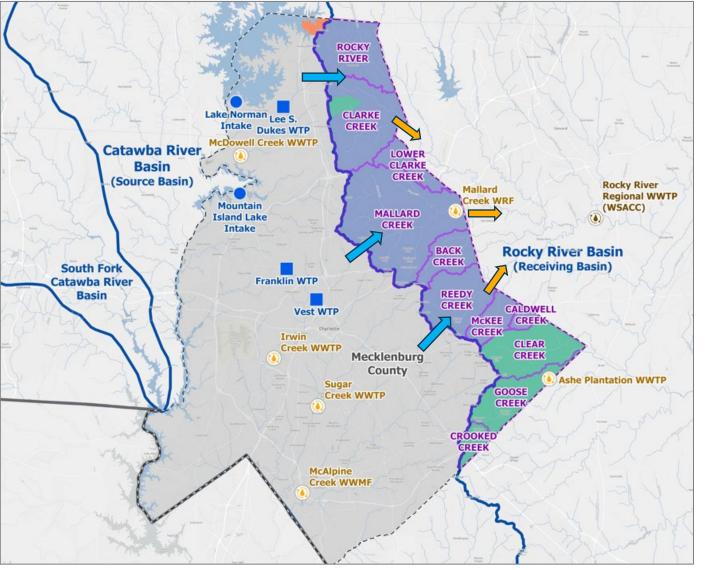
* mgd = million gallons per day; BG = Billion Gallons.

https://catawbawatereewmg.org/our-work/water-resources-plan



What is an IBT?

CHARLOTTE WUTER



SUBMIT QUESTIONS & COMMENTS ONLINE AT: CharlotteWaterIBT.org

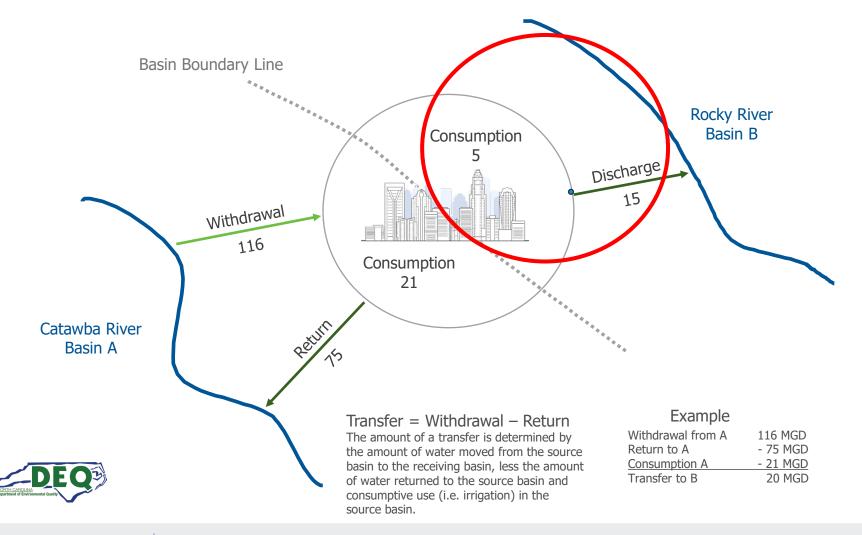
An IBT is a withdrawal, diversion or pumping of water from one source river basin to another river basin. The water from the source basin is treated and distributed to customers for everyday water usage, then collected and treated at wastewater treatment plants before portions are discharged to the receiving

Proactive Planning

- 2002 Initial IBT of 33 MGD Peak Day
- Now planning for next 30 years before the limit is exceeded
- Long-term Partner with Catawba Wateree Water Management Group and Other Stakeholders
- Local and Regional Conservation and Drought Planning

As projected, the original IBT supports Charlotte Water's system through approximately 2028. **Additional** water through the modification process is timely.

What is an Interbasin Transfer (IBT)?



An IBT is a withdrawal, diversion or pumping of water from one source river basin to another river basin. The water from the source basin is treated and distributed to customers for everyday water usage, then collected and treated at wastewater treat ment plants before

. . .

CHARLOTTE WOTER SUBMIT QUESTIONS & COMMENTS TO: IBTProject@charlottenc.gov

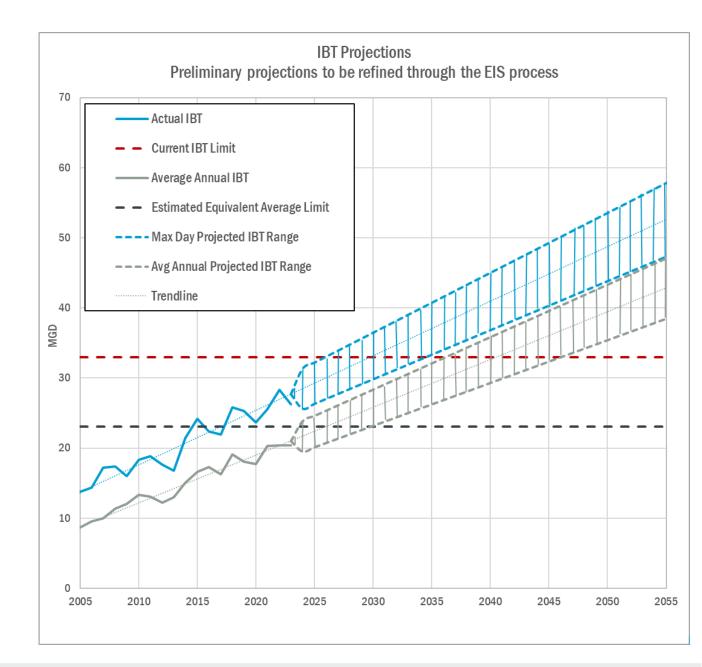
Charlotte's Water Cycle



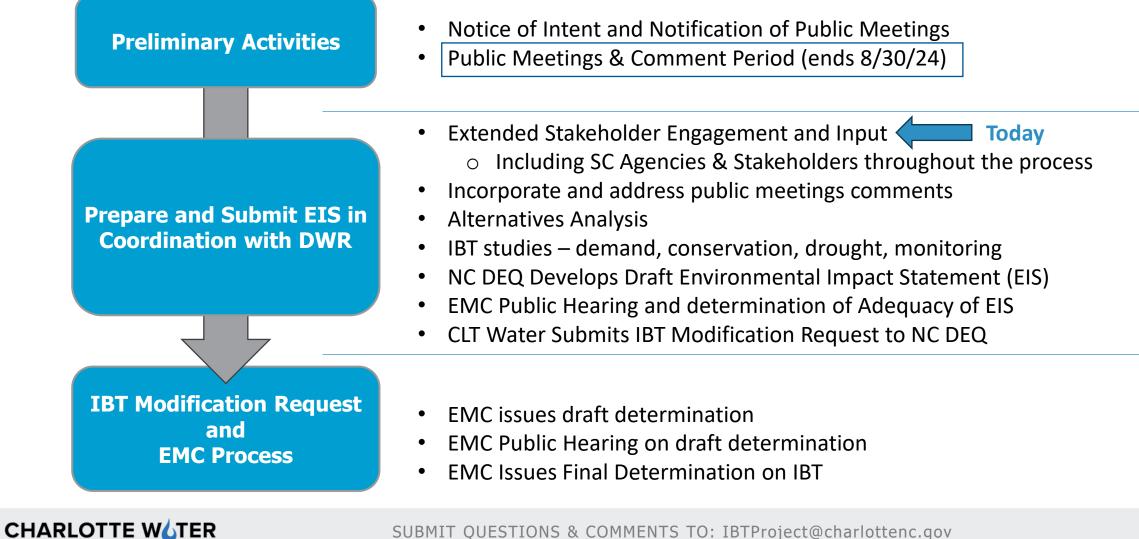
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Why is an IBT Needed?

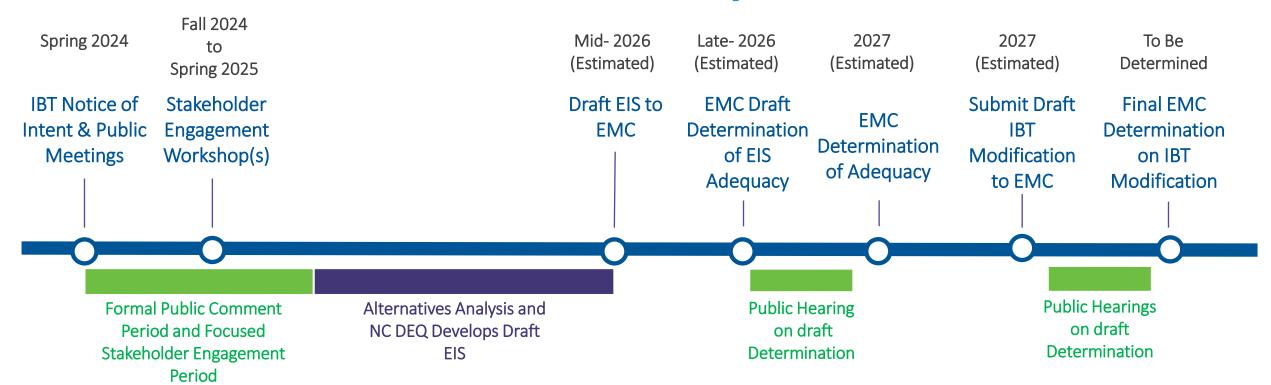
- 2002 IBT Certification limit is
 33 MGD Peak Day
- Currently at 79% of limit
- Based on population projections, current IBT will be exceeded between 2028-2030 as previously planned



IBT Modification and EIS Development Process



IBT Modification Preliminary Schedule*



*Coordination with SC DES Throughout

Acronyms:

EIS – Environmental Impact Statement

IBT – Interbasin Transfer

NC EMC - NC Environmental Management Commission

NC DEQ - NC Department of Environmental Quality

Preliminary Alternatives

Preliminary Alternative Categories Considered

- Pump wastewater back to the Catawba Basin
- Blending effluent with raw water at WTP (limited to 20%)
- Potable reuse from effluent (not currently allowed)
- New water sources in the Yadkin Basin
- Increase existing IBT through modification

Alternatives Evaluation Criteria

- Capital costs
- Schedule
- O&M costs
- Benefits/risks
- Environmental factors
- Construction feasibility
- Actionable alternatives raised during scoping will be considered

⊲ Further refinement during EIS

Stakeholder Engagement Workshops

Goal: Identify actionable alternatives to increasing IBT that should be evaluated within the scope of the EIS

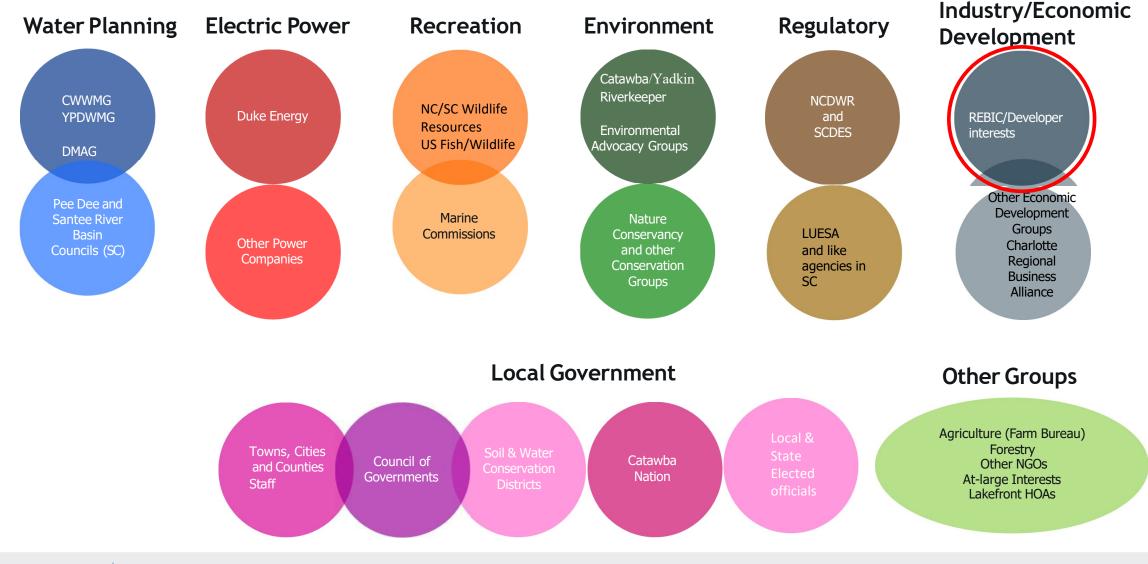
Looking for stakeholders to represent broad and diverse interests

 Stakeholders will have the ability to shape the alternatives that will be considered

Logistics:

- Fall 2024
- Professional facilitation CDMSmith selected
- Multiple workshops At least 3
- Meeting format in-person with virtual option

Draft Stakeholder Interests



Questions or Comments?



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